



## HOUSING DEPARTMENT

### Section 8 Voucher Program

#### HOUSING - 330 EXPENDITURES BY CATEGORY:

	Actuals FY 2006	Actuals FY 2007	Estimated FY 2008	Budget FY 2009	% Var	Budget FY 2010	% Var
Salary and Benefits	90,214	107,556	147,491	200,675	36%	200,675	0%
Operating Expense	168	9,948	9,948	269,107	2605%	269,107	0%
Capital Expenditures	-	-	-	-	-	-	-
Carryovers	19,680	21,714	-	-	-	-	-
<b>PROG EXPENDITURES TOTAL</b>	<b>110,062</b>	<b>139,217</b>	<b>157,439</b>	<b>469,782</b>	<b>198%</b>	<b>469,782</b>	<b>0%</b>

#### FUNDING SOURCE SUMMARY

General Fund	110,062	139,217	157,439	469,782	198%	469,782	0%
<b>PROG FUNDING SOURCE TOTAL</b>	<b>110,062</b>	<b>139,217</b>	<b>157,439</b>	<b>469,782</b>	<b>198%</b>	<b>469,782</b>	<b>0%</b>
<b>Authorized Full-time Equivalents</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>33%</b>	<b>4</b>	<b>0%</b>

\* This significant budget increase represents an appropriation to the Housing Department's Budget as approved by the Bernalillo County Commissioners to assist Housing with increased operational costs.

#### PURPOSE:

Insure families on Section 8 Voucher program are provided decent, safe and sanitary affordable housing opportunities to income eligible residents of the county and have administered all of its programs in accordance with all federal, state and local laws, ordinance, regulation and guidelines.

#### SERVICES PROVIDED:

Section 8 Housing-rental housing subsidy Public Housing for Disabled and Elderly Families Family Self Sufficiency - Encourages Section 8 assisted families to obtain employment or higher paying jobs that will lead to economic independence. Bernalillo County Housing Department partners with various businesses and community partners to aide in assisting the client to become successful. Bernalillo County Home Rehabilitation Program. Bernalillo County Section 8 For Homeownership- Allow Section 8 voucher holders to become homeowners.

#### PROGRAM HIGHLIGHTS AND MAJOR ACCOMPLISHMENTS:

- Insure families on Section 8 Voucher program are provided decent, safe and sanitary affordable housing opportunities to income eligible residents of the county and have administered all of its programs in accordance with all federal, state and local laws, ordinances, regulations and guidelines.
- Bernalillo County Housing Department currently serves the residents of Bernalillo County by offering many programs. Those are:
  - Section 8 vouchers – this offers rental assistance
  - Section 8 for Homeownership – allows Section 8 voucher holders that are currently renting to become homeowners.
- Public Housing- Housing Units for the Elderly and Disabled.
- Family Self-Sufficiency – Encourages Section 8 assisted families to obtain employment or higher paying jobs that will lead to economic independence and self-sufficiency.
- Home Rehabilitation Program – Rehabilitation of homes in need of repair.

COUNTY GOAL: Bernalillo County residents live in a healthy, well-planned environment and have access to affordable housing opportunities.

**DEPARTMENTAL OBJECTIVES:**

**FY09**

- Bernalillo County Housing Department will continue to develop relationships with HUD, New Mexico Mortgage Finance Authority, non-profits and other housing professionals to ensure that the programs offered are meeting the needs of the community.
- Will continue to promote Section 8 for homeownership
- Continue to promote and expand Family Self-Sufficiency Program. Partner with community organizations, non-profits and business partners so that participants are successful in completion of the program.
- Expand the number of homes rehabilitated in Bernalillo County.

**FY10**

- Grow partnership opportunities to expand services to the clients of Bernalillo County.
- Seek opportunities with the Public and Privates sectors to increase housing stock.
- Work with builders, realtors, other agencies, schools, and business to promote decent, safe and sanitary affordable housing opportunities to income eligible residents of the county and assist Bernalillo County
- Housing Department to grow its entire program in accordance with all federal, state and local laws, ordinances, regulations and guidelines.

**PERFORMANCE DATA:**

<b>Performance Measures</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Estimated FY 2008</b>	<b>Target FY 2009</b>	<b>Target FY 2010</b>
Section 8 Voucher Program Participants	1,600	1,700	1,800	1,900	2,000
Home Rehabilitation Program Participants	10	10	15	20	25